

Immediate Projects

new lift station south of Fairman Ave.	\$250,000
rehabilitation of Mulberry St. lift station	\$100,000
install back up generator at well #10	\$50,000
minor repairs to lift stations on Route 1, by west water tower, on Herron Ct., at Loveridge Park, & Belmont Oaks	\$25,000
upgrades at waste water treatment plant	\$50,000
Total estimated immediate projects costs =	\$475,000

Annual Update Work

clean, televise, and line 3,000' of sanitary sewer (\$75 per foot)	\$225,000
grout 30 manholes per year (\$1,500 each)	\$45,000
install 2,000' of storm sewer for sanitary separation (\$150 per foot)	\$300,000
replace or install 30 hydrants per year (\$3,500 each)	\$105,000
replace 400 meters per year (\$250 each)	\$100,000
replace 2,000' of water main (\$150 per foot)	\$300,000
Total estimated annual update work costs =	\$1,075,000