

**Start Up Costs**

addition to Public Works building for new equipment and inventory (36' x 120' at \$100 per square foot)	\$432,000
site work for building addition (area has to be above floodplain, parking lot extension, concrete)	\$80,000
certified/licensed water and wastewater operator (yearly salary plus benefits)	\$135,000
4 employees - 3 for water operations and 1 for WWTP (\$14.00 per hour plus overtime and benefits)	\$170,000
3 pickup trucks for day to day operations (equipped with safety equipment, tool boxes and tools)	\$90,000
utility truck with crane (equipped with safety equipment, tool boxes and tools)	\$60,000
backhoe or mini excavator (with trailer)	\$90,000
vacuum truck (existing truck will not last with another department using it also)	\$300,000
specialty tools for daily operations (pumps, generator, boring machine, lab equipment, locators, etc.)	\$70,000
supplies and inventory (pipe, fittings, meters, valves, hydrants, chemicals, etc.)	\$80,000
<b>Total estimated start up costs =</b>	<b>\$1,507,000</b>